

Castlecombe Primary School Pupil Premium Strategy Statement 2020 - 2021

Summary information					
School	Castlecombe Primary School				
Academic Year	2020/21	Pupil premium received 20/21	£96,840	Date for next internal review of this strategy	Summer 2021
		Pupil premium carry forward	£45,843.54		
		Total pupil premium	£142,683.54		
Percentage of pupils in receipt of pupil premium funding			36.5%		

Due to the COVID-19 pandemic and the cancellation of 2020 National tests, the data below relates to the 2019 assessments.

Current attainment – End of Key Stage 2		
	Pupils eligible for PP (11)	Pupils not eligible for PP (15)
% achieving Age Related Expectation or above in reading, writing & maths	58%	53%
% achieving Age Related Expectation or above in reading	58%	62%
% achieving Age Related Expectation or above in writing	75%	92%
% achieving Age Related Expectation or above in maths	58%	77%
% making at least expected progress in reading	91%	80%
% making at least expected progress in writing	82%	80%
% making at least expected progress in maths	82%	87%
Current attainment – End of Key Stage 1		
	Pupils eligible for PP (9)	Pupils not eligible for PP (21)
% achieving Age Related Expectation or above in reading	67%	86%

% achieving Age Related Expectation or above in writing	67%	86%
% achieving Age Related Expectation or above in maths	67%	86%

Current attainment – End of EYFS		
	Pupils eligible for PP (10)	Pupils not eligible for PP (20)
% achieving GLD	80%	68%

Planned Spending Breakdown: 2020 - 2021

Area	Resource	Cost	Objective	Intended outcome
Learning in the Curriculum	Additional SLT time for interventions and support	£15,162.72	To provide additional support for children, particularly in EYFS, so that they can make accelerated progress	To raise attainment of PP children in English and Maths and close the gap between them and non-PP children so that the PP children can achieve in line with their peers This will be measured by looking at data analysis of progress and attainment.
	KS2 interventions	£1,512	To support children in KS2 who are not making the expected progress in their reading	
	Educational Psychologist	£3,008	To purchase visits from an educational psychologist to provide strategies for supporting children with additional needs	
	Books	£1,000	To provide books for each year group to support children with their learning	
	EYFS resources	£3,304	To provide additional resources for the EYFS so as to improve the learning environment for children entering the school	
	Revision Guides	£525	To purchase revision guides for Y6 children	
	Junior Librarian	£750	To continue with the Junior Librarian system to encourage children to read for pleasure and to promote their interest and engagement with reading	
	Total: £25,261.72 (18% of funding)			

Social, Emotional and Behavioural Development	Learning Mentor	£16,151.20	To provide a learning mentor to support focus children from KS1 and KS2 with social, emotional and mental health barriers to learning so that they are able to access the whole curriculum.	Increased well-being and readiness for school. Increased self-confidence and resilience of PP children so that they are able to fully access their learning. Improved ability to identify and communicate a range of emotions. Increased self-control and the ability to resolve conflicts so that the learning is not disrupted. This will be measured by looking at behaviour records and also conducting pupil and staff interviews.
	Counselling	£12,360	To support focus children by giving them a means by which to explore their emotions in a safe environment, thus ensuring that they are better placed to manage in class	
	Magic Breakfast	£2,000	To provide a healthy school breakfast to children at risk of hunger	
	Total: £30,511.20 (21% of funding)			

Families and Communities	Family Worker	£33,116.76	To provide early intervention with families so that relationships can be built and support offered to ensure that families are engaged with the school	Needs of parents and children are met and engagement with families is developed
	Marvellous Me	£500	To implement the Marvellous Me system to engage parents in the children's learning	
	Uniform	£1,000	To provide support where necessary for ensuring that children have the correct school uniform and PE Kits.	
	Attendance	£500	To improve the attendance of focus children	
	Total: £35,116.76 (25% of funding)			

Enrichment Beyond the Curriculum	Theatre Group	£450	To enable all children to gain the experience of watching a theatre production	To provide enrichment opportunities for all PP children leading to improved attendance and engagement.
	Music	£4,500	To ensure that all children are able to benefit from the expertise of a specialist music teacher	
	Educational Visits	£1,000	To subsidise educational visits	
	Total: £5,950 (4% of funding)			

Total expenditure: £96,839.68

Expenditure TBC: £45,843,86