

Castlecombe Primary School Pupil Premium Strategy Statement 2019 - 2020

Summary information					
School	Castlecombe Primary School				
Academic Year	2019/20	Total pupil premium received	£92,400	Date for next internal review of this strategy	Summer 2020
Total number of pupils	260	Number of pupils eligible for PP	59		

Current attainment – End of Key Stage 2		
	Pupils eligible for PP (11)	Pupils not eligible for PP (15)
% achieving Age Related Expectation or above in reading, writing & maths	58%	53%
% achieving Age Related Expectation or above in reading	58%	62%
% achieving Age Related Expectation or above in writing	75%	92%
% achieving Age Related Expectation or above in maths	58%	77%
% making at least expected progress in reading	91%	80%
% making at least expected progress in writing	82%	80%
% making at least expected progress in maths	82%	87%
Current attainment – End of Key Stage 1		
	Pupils eligible for PP (9)	Pupils not eligible for PP (21)
% achieving Age Related Expectation or above in reading	67%	86%
% achieving Age Related Expectation or above in writing	67%	86%
% achieving Age Related Expectation or above in maths	67%	86%

Current attainment – End of EYFS		
	Pupils eligible for PP (10)	Pupils not eligible for PP (20)
% achieving GLD	80%	68%

Planned Spending Breakdown: 2019 - 2020

Area	Resource	Cost	Objective	Intended outcome
Learning in the Curriculum	Additional teacher for Y6	£6,582.59	To provide an additional teacher for Y6 to ensure targeted support for groups of pupils	To raise attainment of PP children in English and Maths and close the gap between them and non-PP children so that the PP children can achieve in line with their peers This will be measure by looking at data analysis of progress and attainment.
	KS2 interventions	£4,947.66	To support disadvantaged children in KS1 to increase enjoyment and engagement in English and Maths	
	English and Maths leads	£11,102.05	To recruit experienced English and Maths leads with dedicated leadership time to improve the teaching of English and Maths across the school.	
	Educational Psychologist	£1,128	To purchase visits from an educational psychologist to provide strategies for supporting children with additional needs	
	Speech and Language Therapy	£2,508	To provide support for children who have difficulties with speech and language communication in order to close the gap between them and their peers	
	IDL	£89.70	To provide screening for children with dyslexia	
	SEND Resources	£84	To provide resources for children with special educational needs	
	Junior Librarian	£750	To continue with the Junior Librarian system to encourage children to read for pleasure and to promote their interest and engagement with reading	
Total: £27,192 (29% of funding)				

Social, Emotional and Behavioural Development	Nurture leader	£31,222.51	To provide support for children with additional needs, including SEMH. To provide regular nurture group sessions for children across the school.	Increased well-being and readiness for school. Increased self-confidence and resilience of PP children so that they are able to fully access their learning. Improved ability to identify and communicate a range of emotions. Increased self-control and the ability to resolve conflicts so that the learning is not disrupted. This will be measured by looking at behaviour records and also conducting pupil and staff interviews.
	Learning Mentor	£19,969.81	To recruit an additional full time learning mentor to support focus children from KS1 and KS2 with social, emotional and mental health barriers to learning so that they are able to access the whole curriculum.	
	MDS support	£1,374.07	To provide support for focus children at lunchtimes to encourage the necessary social skills to interact effectively with their peers.	
	Counselling	£3,596.40	To support focus children by giving them a means by which to explore their emotions in a safe environment, thus ensuring that they are better placed to manage in class	
	Total: £56,162.79 (61% of funding)			

Families and Communities	Family Services Officer	£5,967.21	To provide early intervention with families so that relationships can be built and support offered to ensure that families are engaged with the school	Needs of parents and children are met and engagement with families is developed
	Marvellous Me	£498.50	To implement the Marvellous Me system to engage parents in the children's learning	
	Uniform	£399	To provide support where necessary for ensuring that children have the correct school uniform and PE Kits.	
	Attendance	£500	To improve the attendance of focus children	
	Total: £7,364.71 (8% of funding)			

Enrichment Beyond the Curriculum	Theatre Group	£398	To enable all children to gain the experience of watching a theatre production
	Music	£1,282.50	To ensure that all children are able to benefit from the expertise of a specialist music teacher
	Total: £1,680.50 (2% of funding)		

PUPIL PREMIUM SPENDING 2019 - 2020



